

Table J
Utah Insurance Department
Annual Report - Business of 2012
Health Statement Summary

Name of Insurer	Admitted Assets	Capitol & Surplus	Net Income	Enrollment	Net Premium	Benefits Incurred
Hospital, Medical, and Dental Service or Indemnity (HMDI)						
INSTIL HLTH INS CO	\$104,614,111	\$71,296,373	\$7,387,932	132,816	\$235,891,164	\$228,933,204
REGENCE BCBS OF UT	\$511,774,818	\$279,945,028	\$112,731,172	251,062	\$994,709,167	\$840,105,234
2 Companies	\$616,388,929	\$351,241,401	\$120,119,104	383,878	\$1,230,600,331	\$1,069,038,438

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Life, Accident, and Health						
ACCENDO INS CO	\$117,574,301	\$82,547,736	\$7,753,113	0	(\$296,504)	(\$14,762,531)
AETNA HLTH INS CO	\$52,447,219	\$34,810,426	(\$8,616,317)	497,833	\$67,657,459	\$69,546,336
AMERICAN SPECIALTY HLTH INS CO	\$9,241,069	\$7,591,327	(\$678,020)	257,238	\$4,933,138	\$3,768,495
BANKERS RESERVE LIFE INS CO OF WI	\$409,443,694	\$198,624,084	(\$126,440,638)	526,894	\$1,719,296,625	\$1,647,395,056
CAMBRIDGE LIFE INS CO	\$75,236,401	\$49,329,023	\$2,616,199	19,144	\$22,029,201	\$18,343,614
CATAMARAN INS OF DE INC	\$15,039,304	\$9,224,615	\$371,253	0	\$0	\$0
COVENTRY HLTH & LIFE INS CO	\$936,011,100	\$478,072,578	\$39,807,130	767,179	\$3,303,368,225	\$2,951,397,836
DELTA DENTAL INS CO	\$141,550,451	\$65,562,139	\$191,787	1,646,814	\$484,867,984	\$348,162,531
DENTEGRA INS CO	\$33,302,434	\$23,041,500	(\$1,939,697)	198,348	\$37,323,361	\$1,839,070
ENVISION INS CO	\$237,780,833	\$22,029,501	\$1,264,320	376,263	\$107,407,968	\$99,079,705
EXPRESS SCRIPTS INS CO	\$80,589,512	\$17,982,153	(\$189,077)	153,524	\$84,078,224	\$102,299,814
FOX INS CO	\$3,628,314	\$3,628,314	(\$2,916,385)	0	\$0	\$0
HCSC INS SERV CO	\$188,539,014	\$143,528,673	\$8,881,824	339,114	\$425,063,249	\$345,914,376
HEALTH CARE SERV CORP A MUT LEGAL RE	\$15,517,613,693	\$9,553,748,416	\$1,007,066,244	8,065,059	\$20,685,941,687	\$17,449,013,050
HEALTHSPRING LIFE & HLTH INS CO INC	\$796,241,036	\$439,318,956	\$118,002,056	741,913	\$2,167,787,015	\$1,711,096,177
HEALTHY ALLIANCE LIFE INS CO	\$763,011,404	\$331,469,680	\$107,922,054	715,761	\$1,816,953,122	\$1,492,374,451
HM HLTH INS CO	\$1,335,779,318	\$641,252,228	\$41,499,008	404,289	\$5,064,615,187	\$4,603,935,550
MAGELLAN LIFE INS CO	\$7,332,141	\$3,872,767	\$165,936	0	\$16,280,829	\$15,687,605
MEDCO CONTAINMENT LIFE INS CO	\$397,247,977	\$226,693,055	\$42,636,400	472,159	\$598,024,991	\$494,714,917
MEMBERS HLTH INS CO	\$32,003,932	\$31,823,639	\$428,641	140	\$44,950	\$30,878
ONENATION INS CO	\$83,040,133	\$81,779,382	\$2,809,406	0	\$0	\$30,070
PACIFICARE LIFE ASSUR CO	\$8,283,316	\$6,322,859	\$333,193	0	\$0	(\$318,946)
PENNSYLVANIA LIFE INS CO	\$1,002,046,810	\$389,608,500	(\$17,920,590)	2,278,175	\$2,553,062,889	\$1,997,229,382
PREMIER ACCESS INS CO	\$31,051,965	\$16,459,720	\$5,415,907	236,744	\$95,309,855	\$66,096,202
QCC INS CO	\$1,335,240,444	\$711,495,176	\$58,277,529	371,972	\$2,146,144,451	\$1,774,056,672
RENAISSANCE LIFE & HLTH INS CO OF AM	\$53,323,883	\$38,069,085	\$4,986,300	126,105	\$67,681,247	\$51,810,620
SAFEHEALTH LIFE INS CO	\$12,271,600	\$10,112,449	\$1,223,067	259,176	\$10,042,464	\$5,960,028
SELECTHEALTH BENEFIT ASSUR CO INC	\$15,803,639	\$10,437,929	\$991,343	1,084	\$3,970,497	\$3,178,421
SIGNIFICA INS GRP INC	\$11,546,121	\$11,442,437	\$1,661,377	2	\$0	(\$15,403)
SILVERSCRIPT INS CO	\$775,857,263	\$286,007,619	\$111,358,983	1,526,981	\$1,478,003,204	\$1,106,126,589
SMART INS CO	\$17,167,673	\$11,767,507	(\$13,439,531)	0	\$0	\$0
STERLING LIFE INS CO	\$224,754,125	\$88,705,583	(\$17,560,104)	143,697	\$429,809,135	\$384,548,331
UNITED CONCORDIA INS CO	\$56,919,468	\$33,751,036	\$3,867,417	746,937	\$142,891,193	\$112,919,334
UNIVERSAL HLTH CARE INS CO INC	\$106,127,980	\$8,055,730	(\$29,654,461)	70,790	\$182,335,494	\$151,276,270
US HLTH & LIFE INS CO INC	\$26,310,521	\$8,750,197	(\$162,183)	17,240	\$51,892,772	\$44,696,182
WELLCARE HLTH INS OF AZ INC	\$151,081,351	\$77,590,427	\$12,598,486	37,047	\$440,875,706	\$366,437,679

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WELLCARE HLTH INS OF IL INC	\$184,626,507	\$68,584,716	(\$50,654,536)	261,795	\$743,682,796	\$757,518,614
WELLCARE PRESCRIPTION INS INC	\$274,840,462	\$148,142,549	\$62,412,749	813,498	\$929,284,470	\$729,602,625
WELLINGTON LIFE INS CO	\$8,547,998	\$6,387,264	(\$613,384)	226,595	\$12,450,131	\$10,452,280
39 Companies	\$25,528,454,406	\$14,377,620,975	\$1,373,756,799	22,299,510	\$45,892,813,015	\$38,901,441,880

Health Maintenance Organization (HMO)

ALTIVUS HLTH PLANS INC	\$97,836,879	\$50,721,505	\$8,930,869	125,568	\$409,931,564	\$348,117,231
BRIDGESPAN HLTH CO	\$15,456,232	\$13,101,695	\$4,097,496	390	\$1,196,810	\$751,747
HEALTH CHOICE UTAH INC	\$2,506,807	\$1,464,001	\$14,001	621	\$727,465	\$640,289
HUMANA MEDICAL PLAN OF UT INC	\$39,265,683	\$21,723,577	(\$13,451,635)	15,475	\$93,143,905	\$89,011,010
MOLINA HLTHCARE OF UT INC DBA AMFAM	\$82,596,165	\$50,798,123	\$17,998,392	86,639	\$308,677,960	\$251,280,493
SELECTHEALTH INC	\$573,290,760	\$376,035,215	\$33,358,558	414,602	\$1,159,461,153	\$1,007,764,244
UNITED HLTHCARE OF UT INC	\$96,381,932	\$35,748,276	(\$11,179,819)	39,792	\$294,785,886	\$263,335,541
7 Companies	\$907,334,458	\$549,592,392	\$39,767,862	683,087	\$2,267,924,743	\$1,960,900,555

Property and Casualty

ANTHEM INS CO INC	\$2,638,304,103	\$898,093,268	\$327,545,656	2,650,128	\$5,145,320,577	\$4,353,543,191
VISION SERV PLAN INS CO	\$228,314,494	\$134,267,213	\$43,616,210	9,400,595	\$660,416,080	\$550,503,286
2 Companies	\$2,866,618,597	\$1,032,360,481	\$371,161,866	12,050,723	\$5,805,736,657	\$4,904,046,477

Limited Health Services Organization (LHSO)

ALPHA DENTAL OF UT INC	\$1,061,674	\$956,278	\$191,418	1,417	\$184,195	\$183,896
OPTICARE OF UT	\$912,487	\$707,343	\$205,123	100,842	\$3,804,904	\$1,933,994
TOTAL DENTAL ADMINISTRATORS OF UT	\$534,654	\$310,378	(\$53,415)	12,231	\$1,536,803	\$997,215
UNITED DENTAL CARE OF UT INC	\$777,673	\$671,104	\$37,752	2,805	\$467,259	\$234,471
4 Companies	\$3,286,488	\$2,645,103	\$380,878	117,295	\$5,993,161	\$3,349,576
Total 54 Companies	\$29,922,082,878	\$16,313,460,352	\$1,905,186,509	35,534,493	\$55,203,067,907	\$46,838,776,926